

## AOC Match Needs

### PROJECTED NEED FOR CASH MATCH 2003-4--Attachment to Governmental Operations Report 10/27/2003

#### NEW GCC GRANTS FOR 2003-04

Name of Project	AOC Center No.	Project Director	Source of Grant	Total Project Amount	AOC Cash Match -- 1st Year	Summary
AOC Drug Treatment Court Enhancement	2802	Deborah E. Reilly -- DTC Manager 919-715-6402	GCC	\$525,093.40	\$131,273.35	This project will combine five DTC projects into one application for the benefit of all operational DTCs. It includes funding for evaluation, training, strategic planning, housing, and residential treatment.
Comprehensive Court Improvement Initiatives	2810	Gregg Stahl Sr. Dep. Dir. 919-715-4908	GCC	\$769,650.99	\$192,412.75	This project will pursue three initiatives that will a) facilitate access to the courts by non-English speaking people (by providing staff in AOC & Mecklenburg), b) reduce the volume of older cases pending prosecution, and c) provide workshops for all court officials, & send 10 court officials & AOC staff to the court technology conference.
Juvenile Case Manager	2806	Judge Joseph Setzer Ch. D.Ct. Judge 919-581-1091	GCC	\$38,903.24	\$9,725.81	This project will provide a juvenile case manager to ensure that juvenile cases move through the court system in a timely manner, as defined by statute, by using a complex and detailed process of calendaring issues, tracking cases, and implementing case flow management procedures.
Jwise	2811	Denise Shell Tech. Serv. 919-716-5048	GCC	\$144,500.00	\$36,125.00	This project will provide documentation, training, and support for the implementation of the juvenile information processing system, a system for use by juvenile clerks of court, who currently have no automation. The project will combine regional and on-site training to ready clerks to make full use of the system.
Wake County Court Improvement Project	2812	Lori Price CIP Director 919-835-3456	GCC	\$86,340.00	\$21,585.00	This project will improve the 10th District Court's handling of child abuse/neglect/dependency, foster care, and adoption cases by initiating a collaborative effort to decrease the length of time Wake County children spend waiting for a permanent placement and increase compliance with the Adoption & Safe Families Act.
Court Improvement Rowan	2801	Judge William Kluttz (704) 639-7509	GCC	\$36,757.99	\$9,189.50	This project will assist in improving the court's handling of child abuse and neglect cases and help achieve permanent placements for children in an expedient manner. It will also strive to improve good communication between all parties in the juvenile justice system.
North Carolina Statewide Warrant Repository	2805	Janet Greene Tech. Serv. 919-716-5037	GCC	\$1,269,999.00	\$206,999.25	This grant will fund the continuing development of a statewide repository of criminal processes, such as warrants and orders for arrest, and the merging of data from the Automated Criminal Infraction System (ACIS). The repository will be populated by data from both the Magistrate and ACIS systems.
eCitation	2803	Janet Greene Tech. Serv. 919-716-5037	GCC	\$300,000.00	\$75,000.00	eCitation automates the citation process by transferring data directly from a law enforcement officer's patrol car to the courts. This project will provide on-going maintenance and support needed to continue the statewide rollout to law enforcement agencies already equipped to implement eCitation.
<b>TOTALS NEW GCC GRANTS</b>				<b>\$3,171,244.62</b>	<b>\$682,310.66</b>	

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### GCC CONTINUATION GRANTS IN 2003-04

Name of Project	AOC Center No.	Project Director	Source of Grant	Total Project Amount	AOC Cash Match	Summary
Judicial Branch Foreign Language Project	2502	Stephanie Scarce 919 715-1672	GCC	\$159,740.00	\$35,000.00	Fund coordinator to oversee training & certification of interpreters, development of guidelines, translation of forms
Durham Family Drug Treatment Court	2614	Kathy Shuart 919 564-7203	GCC	\$165,357.00	\$36,340.00	Provide addicted parents whose children have been removed from custody with services & support necessary for recovery & reunification
NC Statewide Warrant Repository	2713	Janet Greene 733-6280	GCC	\$163,725.00	\$40,931.25	Continue project to develop statewide crim. process repository & merge data from ACIS/magistrate systems
Trial Court Performance Standards	2715	Rick Kane 715-4870	GCC	\$81,212.00	\$20,303.00	Implement Trial Court Performance Standards System adopted by Chief Justice in pilot districts and statewide
Wake County CSC Domestic Violence Pilot Program	2717	Janet Pueschel Wake Co CSC 835-3100	GCC	\$92,000.00	\$23,000.00	Expedite domestic violence cases, remove victims from public environment, increase communication betw. civil and criminal courts
Drug Control Substance Unit	2720	Michael Lands DA 704 852-3113	GCC	\$86,250.00	\$21,563.00	Prosecute controlled substance cases and work with law enforcement to eliminate repeat drug offenders and reduce drug use.
Mecklenburg County Youth Drug Treatment Court	2723	Janeanne Tourtellott 704 358-6216	GCC	\$169,284.95	\$18,321.24	Provide intensive judicial intervention, case mgmt., supervision & treatment to youth - reduce drug abuse & provide positive change.
Judicial Branch Public Service Training (1st yr)	2724	Steve Hutson 919 789-3662	GCC	\$53,619.00	\$7,219.83	Develop capacity of public servants in the state's courts to improve service to the public and increase public trust.
Judicial Branch Public Service Training (2nd yr)	2724	Steve Hutson 789-3662	GCC	\$9,800.00	\$2,450.00	Develop capacity of public servants in the state's courts to improve service to the public and increase public trust.
Statewide Adult Drug Treatment Court	2742	Deborah Reilly 715-6402	GCC	\$262,363.00	\$65,590.75	Provide substance abuse and mental health treatment to addicted adult offenders under close supervision of Drug Treatment Court system.
Mecklenburg County Youth Drug Treatment Court (2nd year)	2723	Janeanne Tourtellott 704 358-6216	GCC	\$162,741.60	\$16,685.40	Provide intensive judicial intervention, case mgmt., supervision & treatment to youth - reduce drug abuse & provide positive change.
NC Actual Innocence Commission	2745	Chris Mumma 919 818-2674	GCC	\$37,250.00	\$9,312.50	Assist Commission in educating court officials & others regarding wrongful conviction of the innocent & decreasing those convictions.
Warrant Respository	2750	Janet Greene 733-6280	GCC	\$736,666.00	\$73,666.60	Continue project to develop statewide crim. process repository & merge data from ACIS/magistrate systems
<b>TOTALS GCC CONTINUATION GRANTS</b>						
				<b>\$2,180,008.55</b>	<b>\$370,383.57</b>	

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### CONTINUATION OF OTHER FEDERAL GRANTS IN 2003-04

Name of Project	AOC Fund No.	Project Director	Source of Grant	Total Project Amount	AOC Cash Match	Summary
Access Visitation Grant	2423	Miriam Saxon 919 715-5234	NC HHS	\$150,000.00	\$50,000.00	Establish access and visitation programs w. 3 coordinators in the 3 family court pilot sites in Districts 14, 20, and 26.
Community Gun Violence Prosecution	2730	DA -- District 19C	OJP BJA	\$288,000.00	\$48,000.00	Fund two ADAS to prosecute gun-related cases
Community Gun Violence Prosecution	2735	DA -- District 18	OJP BJA	\$288,000.00	\$48,000.00	Fund two ADAS to prosecute gun-related cases
Community Gun Violence Prosecution	2737	DA --District 4	OJP BJA	\$288,000.00	\$48,000.00	Fund two ADAS to prosecute gun-related cases
Court Improvement	2741	Lana Dial 919 733-1530	US HHS	\$322,732.00	\$80,683.00	Continue program, with five positions, to address the problems in cases involving abused children in family-related cases.
Community Gun Violence Prosecution	2743	DA --District 9A	OJP BJA	\$144,000.00	\$24,000.00	Fund one ADA to prosecute gun-related cases
<b>TOTALS -- OTHER CONTINUATION GRANTS</b>				<b>\$1,480,732.00</b>	<b>\$298,683.00</b>	

**SUM OF TOTAL PROJECT AMOUNTS      \$6,831,985.17**

**TOTAL MATCH NEEDED FOR ALL GRANTS 03-04      \$1,351,377.23**

**EXACT USAGE BY GRANT MAY VARY BASED ON THE RATE AT WHICH GRANT FUNDS ARE SPENT AND WHEN  
ADDITIONAL GRANTS ARE RECEIVED**